

**REQUEST TO DEVIATE UNDER G.S. 143-23**

DEPARTMENT: Labor

BUDGET CODE: 13800

PROGRAM (FUND) TITLE: Apprenticeship and Training

FUND CODE: 1420

REQUEST: Sponsor/Staff Apprentice Management Web Application

	2006-07 Certified Budget	Previously Approved Increases	Current Request for Increase	Accumulative Budget Increase	Accumulative % of Increase
Total Budget	1,787,968	36,554	147,000	1,971,522	10.27%
Receipts	126,167	2,500	147,000	275,667	118.49%
Appropriation	1,661,801	34,054	-	1,695,855	

JUSTIFICATION FOR REQUEST:

Develop a web based program which gives businesses and program sponsors direct access to a secure apprenticeship data base. This system will allow sponsors to perform activities online and submit their information directly to the Apprenticeship and Training Bureau. Companies will be able to enter apprentice data on line to register new apprentices, complete and cancel existing apprentices, and submit the data.

The system is in 3 phases:

Phase I (\$4,000): Initial development and testing. Note: \$12,000 was spent in 2005-06 for this purpose as well.

Phase II (\$99,800): Rewrite existing system and make the system more usable and secure.

Phase III (\$43,200): Complete and test the entire system.

STATUTORY REFERENCE FOR THE REQUEST (If applicable): N/A

SOURCE OF FUNDS:

Funds 3 one-time grants - administrative overhead/VA Funds:

Quality Childcare Grant	\$28,046
Wisconsin Project	\$30,000
Working for America	\$5,000
Veteran's Administration	\$83,954

Note: This request is currently being reviewed by Information Technology. The department understands that none of the funds will be spent without their approval.